



FY 2020 Achievement and Integration Budget

District Number:

ISD 548

District Name:

Pelican Rapids School District

Proposed Budget			Actual Expenditures		
		Proposed Budget Ratios			Actual Budget Ratios
Direct Services to Students must equal at least 80% of total revenue	\$160,790.00	95.84%	DSS At least 80% of total expenditures	\$0.00	#DIV/0!
Professional Development may equal no more than 20% of total revenue	\$5,000.00	2.98%	Professional Development No more than 20% of total expenditures	\$0.00	#DIV/0!
Administrative/Indirect may equal no more than 10% of total revenue	\$1,971.27	1.18%	Admin/Indirect No more than 10% of total expenditures	\$0.00	#DIV/0!
Total Proposed Revenue:	\$167,761.27		Total Revenue Expended:	\$0.00	

Total Amount Proposed FIN 313	\$158,139.27
Total Amount Proposed FIN 318	\$9,622.00

Improvement Planning Expenditures	0%	#VALUE!
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Districts must use up to 20% of integration revenue to implement an improvement plan (Minn. Stat. 124D.862 subd. 8 (c) 2).

Notes or Comments :